

COUNTY OF LOUISA

MONTHLY DEPARTMENT REPORT

Department: Parks, Recreation and Tourism

Period: June 2026



PARKS & RECREATION

Child Care

The following reflects FY26 Monthly Child Care Program Revenue. Child Care services are divided into the following three categories: (Before School Only, After School Only, & Before & After School) Child Care Payments are collected weekly, based on the registration and attendance plan selected by the parents. Payments are made through our ProCare Registration Software.

Monthly Revenue	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
FY26	\$41,452	\$51,916	\$46,999	\$47,076	\$49,055	\$31,257	\$39,024	\$55,068	\$44,320	\$58,057	\$95,610	\$124,237

FY26 Total Child Care Revenue: \$684,071

Self-Supporting Programs

The remainder of our revenue is collectively attributed to the programs and services that we provide to the community. This includes revenue collected under the following categories: Youth Programs, Sports, Health & Wellness, Educational & Enrichment and Special Events.

Monthly Revenue	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
FY26	\$47,035	\$44,866	\$29,787	\$20,180	\$18,794	\$15,498	\$26,725	\$27,081	\$26,112	\$43,911	\$47,333	\$81,724

FY26 Total Self-Supporting Revenue: \$399,794

Self-Supporting Registrations/ Transactions per Month

This reflects the number of monthly, program registrations/ transactions recorded in our Civic Rec. registration software. (Non-Child Care Related)

Monthly Registrations	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April.	May	June
FY 26	3,018	1,319	782	534	492	307	663	653	593	675	993	3,817

FY26 Total Number of Transactions: 13,162

Upcoming Events:

September 5th – Louisa Labor Fest @ Louisa Fairgrounds